

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalyaya Zakhama	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	A1
SCHOOL CODE	1896	AFFILIATION NO.	1400004
YEAR OF ESTABLISHMENT	1988	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	25.5960°N, 94.1232° E		
AREA (BUILT UP)	Temporary Building	TOTAL AREA	1.5 Acre.
NAME OF THE PRINCIPAL	R. N. SARKAR	Landline (o)- 0370-2231082 Mobile-8761905775, E-mail- kvzakhama1896@gmail.com	
DATE OF JOINING IN	PRESENT KV-02NOVEMBER2018	PRESENT POST-26/02/2015	

NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Sunit Kumar Yadav	
NAME OF THE CHAIRMAN	Brig. AMIT SHARMA	Mobile No. 8840092565 Landline (o)- 0370-2231029 Landline (R)- Mobile- 99120228665 E-mail- jain_alpana@hotmail.com -

B. SCHOOL DATA (as on 31st March, 2021)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	08	0	0	0	5	0			13
GIRLS	11	0	0	0	3	0			14
TOTAL									27
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	1		0		3		09		13
GIRLS	2		0		0		12		14
TOTAL									27
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	13	0	0	0	0	0	0	0	13
GIRLS	14	0	0	0	0	0	0	0	14
TOTAL									27
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		01		0		01
GIRLS	0		0		0		0		0
TOTAL									01

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	01	0	0	0	0	0	0	01
GIRLS	01	0	0	0	0	0	0	01
TOTAL								02

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	S C	S T	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	0	3	1	0	2	0	0	0	0	0	
TGT	1	0	1	1	0	0	0	0	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	0	1	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	2	0	2	0	0	1	1	0	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	09	01	10	03	01	05	01	00	00	00	00	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S	Name of	Designatio	Name of	Details of organization & place	Remarks
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No	Teacher	n	Spouse	where the spouse is working
1	Mr. AJAY KUMAR	PRT	Mrs. SUNITA MAURYA	State government of UP Education Department, MIRJAPUR

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	NA	NA
3	COUNSELOR	NA	NA
4	YOGA EXPERTS	NA	NA
5	FOOTBALL EXPERTS	NA	NA

B- ACHIEVEMENTS AS ON 31st March, 2021

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	NA	NA	NA	NA	NA	NA	NA

(II) EXAMINATION (Home)(March 2021)

XI (Sc.)	1	1	1	100	0	Sudip Chanda
XI (Comm.)	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	04	04	04	100	01	Sneha Chakraborty

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2021-22(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	6	0	0	05	0	0	
II	0	0	0	7	0	0	
III	2	0	0	3	0	0	
IV	3	0	0	4	0	0	
V	5	0	0	5	0	0	
VI	5	1	0	7	0	0	
VII	0	0	0	9	0	0	
VIII	0	0	0	3	0	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	01	NIL	NIL	NIL	NIL	NIL	NIL
Targets	01	NIL	NIL	NIL	NIL	NIL	NIL

2. (i) CO-CURRICULAR & EXTRA-CURRICULAR ACTIVITIES AS ON 31st March 2021

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Region al level	Nationa l Level	SGFI/Associations/Federati on (Open)	Region al level	Nationa l Level	SGFI/Associations/Federati on (Open)
NIL	NIL	NIL	NIL	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regiona l level	Nationa l Level	Cluster Level	Regiona l level	Nationa l Level
NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regiona l Level	KVS Nationa l	Nationa l Level	Regiona l Level	KVS Nationa l	Nationa l Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	02	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NA	NA	NA	NA	NA	NA

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	NA	NA
2.	NA	NA	NA
3.	NA	NA	NA
4.	NA	NA	NA
5.	NA	NA	NA

Activities

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	03	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL

National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
Games & Sports				
Level	Event		No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL

4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL
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(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL	NIL	NIL	NIL	NIL	NIL
2.	NIL	NIL	NIL	NIL	NIL	NIL
3.	NIL	NIL	NIL	NIL	NIL	NIL
4.	NIL	NIL	NIL	NIL	NIL	NIL
5.	NIL	NIL	NIL	NIL	NIL	NIL
6.	NIL	NIL	NIL	NIL	NIL	NIL
7.	NIL	NIL	NIL	NIL	NIL	NIL
8.	NIL	NIL	NIL	NIL	NIL	NIL
9.	NIL	NIL	NIL	NIL	NIL	NIL
10.	NIL	NIL	NIL	NIL	NIL	NIL
11.	NIL	NIL	NIL	NIL	NIL	NIL

Number of Activities Organized (2020-21) :NIL

Number of Classes/ Sessions taken by Alumni(2020-21):NIL

Activities Planned under Alumni (2021-22):NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	10	02	00
Smart /e-Class Rooms	00	00	00
Physics lab	01	00	00
Chemistry lab	01	00	00
Bio lab	01	00	00
Jr. Science lab	00	00	00
Geography Lab	00	00	00
Computer Lab	01	00	00
Math's Lab	00	00	00
Language Lab	00	00	00
Work Experience Workshop	00	00	00
Yoga Room	00	00	00
Art Room	01	00	00
Resource Room	01	00	00
Music Room	01	00	00
Activity Room	00	00	00
Staff Room	01	00	00
Conference Hall / Auditorium	01	00	00
Sports Room	00	00	00
Library	01	00	00
Children's' Park	01	00	00
Playgrounds	00	00	00

Garden	01	00	00
Science/ Math's Park	00	00	00
Admin Office	01	00	00
Canteen	00	00	00
Boys Toilets	04	00	00
Girls Toilets	05	00	00
Bathrooms	01	00	00
Facilities for Divyang	00	00	00
i) Ramp	01	00	00
ii) Toilet	00	00	00
iii) Wheel Chair	00	00	00

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	35		
Single Desk	10		
Teacher's Table	10		
Teacher's chair	31	19	
Almirah	09		
Computer Table	10		
Computer Chair	10		

Lab Table	08		
Lab Stools	28		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NO	YES	TEMPORARY BUILDINGS
Biotech. Laboratory	NA	NA	NA
Chemistry Laboratory	NO	Yes	TEMPORARY BUILDINGS

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	00	00	
2. Projector (LCD)	01	01	
3. Computer	37	24	
4. Visual Presenter	01	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	NIL	

2	Almirah	03	NIL	
3	Bookshelves	06	NIL	
4	Books in Hindi	922	NIL	
5	Books in English	1880	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	Yes	02 Unserviceable
2	Synthesizer (Key Board)	01	Yes	
3	Tabla	01set	Yes	
4	Dholak	01	Yes	
5	Congo	03set	Yes	02 Unserviceable
6	Flute	NIL	NIL	NIL
7	Voilin	NIL	NIL	NIL
8	Mouth organ	NIL	NIL	NIL
9	Khanjari	NIL	NIL	NIL
10	Dufflee	NIL	NIL	NIL
11	Miracus	01pcs	Yes	unserviceable
12	Marching Triangle	NIL	NIL	NIL
13	Marching drum	01	Yes	
14	Symbate	NIL	NIL	NIL
15	Jazz drum set	NIL	NIL	NIL
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Amplifier (Ahuja)	01	No	Functional
	2. Rechargeable Speaker cum amplifier	01	NO	Functional
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	01	01	Not in Working

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NA	NA	NA
Wheel Chair	NA	NA	NA
Almirah for Medicine	NA	NA	NA
Stethoscope	NA	NA	NA
Sphygmomanometer	NA	NA	NA
Glucometer	NA	NA	NA

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	NA	NA
2.	NA	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required	
Fire Extinguishers	06	Functional	Comp Lab, Office, Library, Sci. Lab	Pri. assembly sec. wing, Exam Rm	Wing, hall, Exam	NIL
Fire Alarm	NIL	NIL	NIL	NIL	NIL	NIL
CC TV	NIL	NIL	NIL	NIL	NIL	NIL
Public Announcement System	02	01 Functional	Assembly Hall	Resource Rm	01	
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed Expansion	for Article required
Sufficient Drinking Water & Food	Sufficient Drinking water	NIL	NIL
Emergency Lighting System	Generator supply available (Primary	Assembly hall, Comp. Lab & Sen.	

	Wing)	Wing	
First Aid Kits	Available (Sec. & Primary Wing)	NIL	NIL
Emergency Evacuation Plan	Yes		
Emergency Communication System	Army Communication is available	NIL	NIL
Water Tanks	03	NIL	NIL
Sanitation Supplies	Yes	NIL	NIL
Boundary wall/ Fencing	Wire Fencing	NIL	NIL
Exit/Entrance Gate	Yes	NIL	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
00	00	00	In Army Campus

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	10 , 27	How to save our self & others
B. Basic First Aid/ First Responder Skills	10 , 27	How to save person by quick response
C. Safety Training	10 , 27	How to save person by quick response

D. Use of Fire Extinguisher	09 , 20	How to Operate on catching Fire
E. How to turn off electricity, water and gas	10 , 27	What benefits of Turn off elec. Water& gas
F. Psychological First Aid	NIL	NIL
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Letter has not be received	
2.	Certificate of safety of school building	1.04.2021	31.03.2022
3.	Certificate of Potable Water	18.02.2020	Not mentioned

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. S.K.YADAV	1 .Mr. J.K CHAUHAN, TGT -WE	9485207504 (Leader) 9990033902 (Member)
2	Evacuation Team	Mr. Sunit Kumar Yadav TGT (P&HE)	1. .Mrs. AJAY KUMAR , PRT	9485207504 (Leader) 7458879588Member
3	Search & Rescue Team	Mr. Ajay, PRT	1. JAIPRAKSH, TGT SST.	7085115468 (Leader) 8851144624 (Member)
4	First Aid & Medical	Mr. Sunit Kumar	1. Mr. AJAY -PRT	9485207504 (Leader)

	Team	Yadav TGT (P&HE)		7458879588(Member)
5	Transport Safety Team	Mr. B.C.YADAV ,PGT(HINDI)	1. KAMLESH KUMAR PGT PHYSICS	8172821042(Leader) 7018259409 (Member)
6	Team for Students with Special Needs (Divyang)	Mr. B.C.YADAV ,PGT(HINDI)	PAWAN KUMAR PHULWARIA PGT CHEMISTRY	8172821042(Leader) 9602226334(Member)
7	Internal Complaint Committee	Mr. Jitendra K. Chauhan, TGT WE	1. Mr,AJAY KUMAR PRT 2 .Ms. Shweta, TGT AE	9990033902 (Leader) 9015907339(Member) 8851144624(Member)
8	Grievance Redressal Committee	PAWAN KUMAR PHULWARIA PGT CHEMISTRY	1.Mr. Jitendra Kumar Chauhan TGT WE	9602226334 (Leader) 9990033902(Member)

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %				Strategies / Plan of Action	Remarks
	2020	2021	Achieved		Target			
			2020	2021	2020	2021		
XII (Sc.)	00	01	NA	100	NA	80	Still online classes are going on due to COVID-19.	

Syllabus is being covered as per split-up syllabus								
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	00	02	NA	100	NA	75	Still online classes are going on due to COVID-19. Syllabus is being covered as per split-up syllabus	
XI (Sc.)	01	Still admission process has to be startt	100	100	50	80	Still online classes are going on due to COVID-19. Syllabus is being covered as per split-up syllabus	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	04	NIL	100	NA	56	NA		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/seminars in concern subjects				
Communication Skills	LANGUAGE	ALL TEACHER	CONVERSATION SKILL IMPROVEMENT	
Life Skills	WORK EXPERIENCE/ ART / GAME/AEP	ALL TEACHERS	ENRICHMENT IN CONTENTS	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	USE OF ICT IN TLM	ALL TEACHER	USE OF TECHNOLOGY & HARDWARES	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PERSONALITY DEVELOPMENT	Mr R. N. SARKAR	GUIDANCE & COUSSELLING	POSITIVE ATTITUDE	SEMINAR
GUIDANCE & COUSSELLING	SH. KAMLESH KUMAR	GUIDANCE & COUSSELLING	EMPATHY	SEMINAR & WORKSHOP
USE OF ICT TEACHING LEARNING	Sh. PAWAN PHULWARIA	COMPUTER & TECHNOLOGY	REGULAR USE OF ICT	WORKSHOP
ENGLISH SPOKEN PROFECIENCY	Mr R. N. SARKAR	LANGUAGE	EFFECTIVE COMMUNICATIO N	SEMINAR

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are			
training			

B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date Completion	Remarks/ Shortfall (if any)
Investiture ceremony			NOT DONE DUE TO COVID 19 PENDAMIC
Finalization of CCA schedule			
Value Education Programme/ Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
<p>1. PrathamSopan Test</p> <p>2. DwitiyaSopan Test</p> <p>Cub & Bulbul</p> <p>1. PrathamaCharan</p> <p>2. DwitiyaCharan</p> <p>3. TritiyaCharan</p>			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					NOT DONE DUE TO COVID 19 PENDING
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	NIL	NA

School Band

Teacher Head	No. of Students Trained
NA	NA



V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	Temporary Building
2	Selection of staff for contractual appointments.	YES	04&05 MARCH 2021	04&05 MARCH 2021	
3	Construction Works:	NA	NA	NA	
	i) New works	NA	NA	NA	Temporary Building
	ii) Maintenance & Repairs	NA	NA	NA	Temporary Building
	iii) Developmental work	NA	NA	NA	Temporary Building
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	Only School Bldg
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	Temporary Building
5	Annual stock verification	YES	31/03/2021	31/03/2021	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals		09 August 2020	09 August 2020	
	ii) Revised Estimates		09 August 2020	09 August 2020	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	00	NA	02	
(B) A G Audit Para	01	Next Audit	00	Proof Has Been Given To Ag Audit Office For Para Drop

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective Program/ Campaign	of Target Population	Area/ Resources required
NIL	NIL	NIL	NIL

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective Program/ Campaign	of Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

		Kendriya Vidyalaya		Neighboring School -1	
Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL	NIL	NIL	NIL	NIL	NIL

Activities planned for the session:

Name & Address of Mentee-2:-----

		Kendriya Vidyalaya		Neighboring School -2	
Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAsNot done due to COVID-19 Pandemic
2. Swachh Bharat Abhiyaan- Not done due to COVID-19 Pandemic
3. Scout & Guide Activities- Not done due to COVID-19 Pandemic
4. Plantation etc- Done at home
5. AIDS, Substance abuse awareness rallies- Not done due to COVID-19 Pandemic
6. AEP- Not done due to COVID-19 Pandemic